



# 2024 Investor Conference

Fu Hua Innovation Co.,Ltd. Stock Code: 3056.TT



# Disclaimers

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# AGENDA

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# 1. Company Introduction



# 1-1 Company Introduction

Foundation : 1997/11

Stock Listing : 2003/03 (Stock Code:3056.TT)

Established Taichung Branch : 2007/08

Renamed Zongtai Real Estate Development Co., LTD. : 2011/07

Renamed Fu Hua Innovation Co., Ltd. : 2023/07

Capital : NTD 3,559.67 million

Chairman : Liu, Wei-Ju

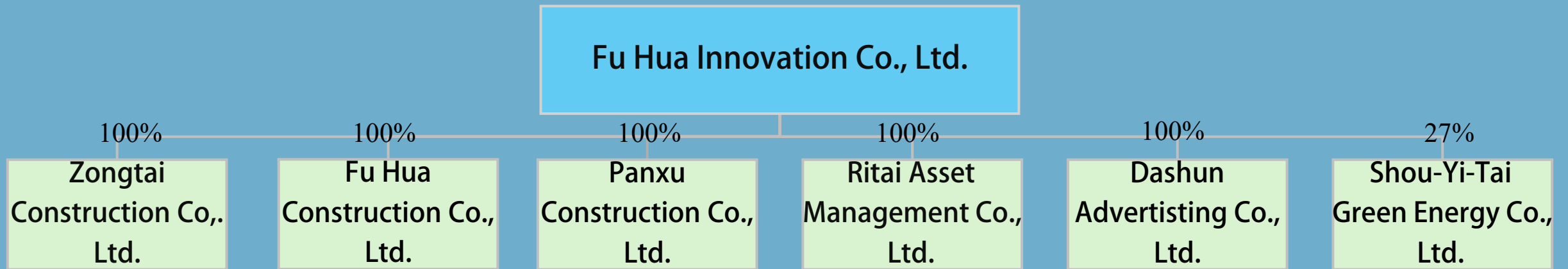
Main Business : Real Estate Development

Number of employees : 158

Headquarter : Taichung, Taiwan

Company Phone No. : +886-4-23026018

# 1-2 Summary of Affiliated Companies



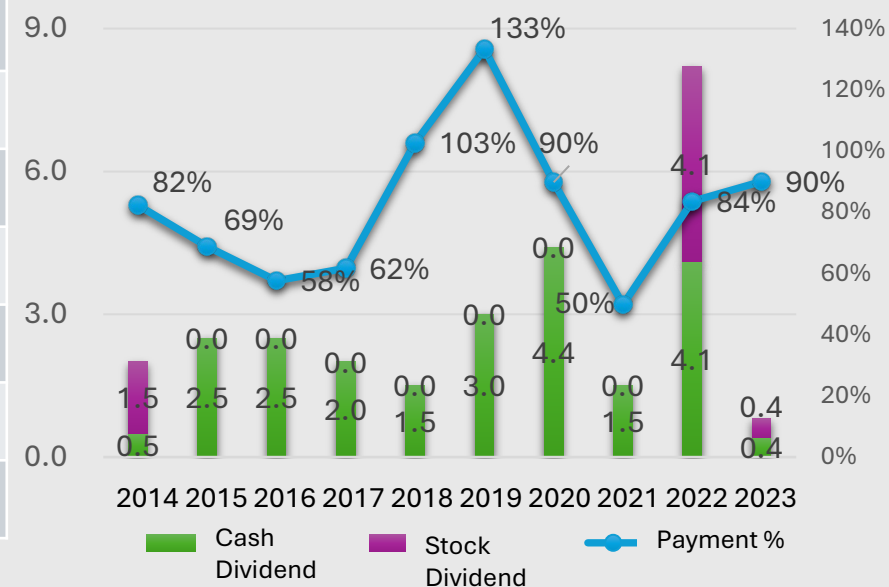
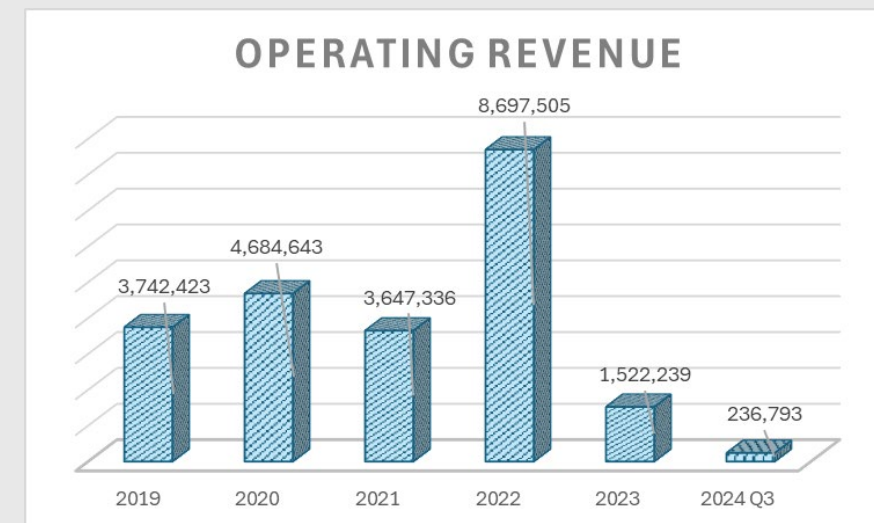
## 2. Financial Results



## 2. Financial Results

Unit : NT\$ thousands

Item \ Year	2021	2022	2023	2024 Q3
Operating revenue	3,647,336	8,697,505	1,522,239	236,793
Gross profit	1,055,846	2,999,631	641,277	45,774
Gross profit margin	29%	34%	42%	19%
Operating expenses	263,170	311,646	290,900	253,216
Profit	635,368	2,208,900	306,874	(119,453)
Net Profit margin	17%	25%	20%	(50%)
EPS	2.14	6.96	0.90	(0.34)
Total Assets	20,239,564	20,828,751	22,358,159	24,632,358
Total Liabilities	15,302,456	13,245,338	15,463,009	17,994,805
Capital	2,111,499	2,427,487	3,422,757	3,559,667
Total Equity	4,937,108	7,583,413	6,895,150	6,637,580





## 3. Operational overview



### 3-1 Operational overview–Completed Projects

Project Name	Location	Product	Area of Land (m <sup>2</sup> )	Salable Value (NT\$ bn)	Sales Rate %	Year of Completion
The way home	Beitun Dist., Taichung City	Residential	37,457	15.9	100%	Handing over



### 3-2 Operational overview–Ongoing Pre-sale Projects

Project Name	Location	Product	Area of Land (m <sup>2</sup> )	Salable Value (NT\$ bn)	Sales Rate %	Year of Completion
Unveiling	Beitun Dist., Taichung City	Residential	9,174.64	8.8	52%	2027

Project Name	Location	Product	Area of Land (m <sup>2</sup> )	Salable Value (NT\$ bn)	Year of Completion
Dong guang house Song zhu house	Beitun Dist., Taichung City	Social Housing	30,270.02	1.445	2028
BuZi junior high school	Beitun Dist., Taichung City	Public Works	7,460.25	0.329	2025
Spring Society B	Nantun Dist., Taichung City	Social Housing	40,500.00	1.933	2029
Yong fu house	Taiping Dist., Taichung City	Social Housing	17,500.00	0.838	2029
Xu Dos	Beitun Dist., Taichung City	Private Works	7,384.74	0.495	2027
		Total	103,115.01	5.04	

## 3-3 Award- Fu Hua received recognition from President Tsai Ing-wen for " Get Together "



Our project “Get Together” received the 2023 Architectural Yuan Ye Award and on 2024/2/5, was invited by the Presidential Office where President Tsai Ing-wen personally commended the winning team. Our chairman, Liu, Wei-Ju, represented the Company at this event.

## 3-4 Corporate Social Responsibility - Farmer experience activities



To supporting the ESG-SDGs sustainability development goals, we held an activity, bringing families back to nature! , Creating shared moments of happiness and well-being together with the community!



## 3-4 Corporate Social Responsibility -2024 Chun An Elementary School Baseball Team Dream Realization Project



We supports local educational development, upholding ESG sustainability principles, and achieving the SDGs sustainability development goals. Partnering with Chun An Elementary School, aims to instill a love for sports, health, and life from a young age, fostering a vision of happiness and well-being.



## 4. Future Expectations



## 4. Company Development

Location	Product	Area of Land (m <sup>2</sup> )	Progress
Wenshang 15 section, Xitun Dist	Residential/ Commercial	6,402.67	Permit Application
Wenshang 53 section, Xitun Dist	Residential	2,145.48	Alteration of design
Taiyuan 110 section, Beitun Dist	Residential	2,131.24	Planning
	Total	10,679.39	



## 5. Q&A

Thank you for presence and support.



Company Website



Company FaceBook



Unveiling

